

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Labour Employment Training & Factories Department. – Insurance Medical Services – B.E 2011-12 – Administrative sanction for an amount of Rs.2,27,69,000/- (Rupees two crores twenty seven lakh sixty nine thousand only) under Plan towards 3rd instalment from Budget Estimates 2011 -12 – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (IMS) DEPARTMENT

G.O.Rt.No. 1778

Dated:28.11.2011

Read:-

G.O.Rt.No.4101, Finance(Expr. LET & F(IMS) Dept., dt:17.11.2011.

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ORDER:

In the G.O. read above, the Finance Dept have issued B.R.O for an amount of Rs.2,27,69,000/- (Rupees two crores twenty seven lakh sixty nine thousand only) under Plan towards 3rd installment from Budget Estimates 2011 -12 to the Director of Insurance Medical Services, AP., Hyderabad.

2. The Government after careful examination of the matter, hereby accord administrative sanction to the Director of Insurance Medical Services, AP., Hyderabad, for an amount of Rs.2,27,69,000/- (Rupees two crores twenty seven lakh sixty nine thousand only) under Plan from the Budget Estimates provision 2011-12, towards 3rd installment under the schemes as indicated below.

| PLAN (Rupees in thousands) |                      |  |                                  |   |                                  |                                  |                                  |                                  |  |  |         |
|----------------------------|----------------------|--|----------------------------------|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--|--|---------|
| Sl No                      | Name of the Scheme   | Head of Account in full  | Provision in B.E. 2011-2012      | Addl. Amounts sanctioned /Amounts re-appropriated | Total provision 2011-12          | Amount already authorized        | Authorised Amount now            | Balance amount available (7-8)   | Proce-dure of Drawal of funds                | Drawing Officer                                    | Remarks |
| 1                          | Training             | 2210-Medical and Public Health<br>01-Urban Health services Allopathy.<br>M.H.003 Training<br>G.H.11 NSP<br>S.H.(04) Training<br>200 Other Administrative Expenses  | 1.00                             | 0   | 1.00                             | 0,50                             | 0,25                             | 0,25                             | DV Bill                                      | Conce rned DDO                                     |         |
| 2                          | Head quarters office | 2210-Medical and Public Health<br>01-Urban Health services Allopathy.<br>M.H.-102 Employees state Insurance scheme.<br>G.H.11 NSP<br>S.H.(01) Head Quarters Office<br>110/111 Traveling Allowance<br>130/131 Service Postage, Telegram and Telephone Charges<br>130/132 OOE<br>130/133 W&E Charges | 0,06<br>0,10<br><br>4,82<br>0,60 | 0<br>0<br><br>0<br>0                              | 0,06<br>0,10<br><br>4,82<br>0,60 | 0,03<br>0,05<br><br>2,41<br>0,30 | 0,02<br>0,03<br><br>1,21<br>0,15 | 0,01<br>0,02<br><br>1,20<br>0,15 | DV Bill<br>DV Bill<br><br>DV Bill<br>DV Bill | Conce rned DDO<br><br>-DO-<br>-DO-<br>-DO-<br>-DO- |         |

|   |              |   |         |   |         |         |         |         |         |       |  |
|---|--------------|---|---------|---|---------|---------|---------|---------|---------|-------|--|
| 3 | Dispensaries | 2210-Medical and Public Health                        |         |   |         |         |         |         |         |       |  |
|   |              | 01-Urban Health services Allopathy.                   |         |   |         |         |         |         |         |       |  |
|   |              | M.H.-102 Employees state                              |         |   |         |         |         |         |         |       |  |
|   |              | Insurance scheme.                                     |         |   |         |         |         |         |         |       |  |
|   |              | G.H.11 NSP.   |         |   |         |         |         |         |         |       |  |
|   |              | SH(04)Dispensaries                                    |         |   |         |         |         |         |         |       |  |
|   |              | 110/111 Traveling Allowance.                          | 2,00    | 0 | 2,00    | 1,00    | 0,50    | 0,50    | DV Bill | Conce |  |
|   |              | 130/131 Service postage Telegram & telephone charges. | 3,50    | 0 | 3,50    | 1,76    | 0,88    | 0,86    | DV Bill | rned  |  |
|   |              | 130/132 Other office Expenses.                        | 50,00   | 0 | 50,00   | 25,00   | 12,50   | 12,50   | DV Bill | DDO   |  |
|   |              | 130/133 Water and Electricity Charges.                | 30,00   | 0 | 30,00   | 15,00   | 7,50    | 7,50    | DV Bill | -do-  |  |
|   |              | 130/134 Hiring of Private vehicles.                   | 2,42    | 0 | 2,42    | 1,21    | 0,61    | 0,60    | DV Bill | -do-  |  |
|   |              | 140 Rents Rates and taxes.                            | 20,00   | 0 | 20,00   | 10,00   | 5,00    | 5,00    | DV Bill | -do-  |  |
|   |              | 210/211- Materials and Supplies.                      | 1,25,00 | 0 | 1,25,00 | 62,50   | 31,25   | 31,25   | DV Bill | -do-  |  |
|   |              | 210/212-Drugs and Medicines.                          | 4,30,00 | 0 | 4,30,00 | 2,15,00 | 1,07,50 | 1,07,50 | DV Bill | -do-  |  |
|   |              | 230 Cost of Ration /Diet Charges.                     | 6,00    | 0 | 6,00    | 3,00    | 1,50    | 1,50    | DV Bill | -do-  |  |
|   |              | 240 Petrol, Oil and Lubricants                        | 1,50    | 0 | 1,50    | 0,76    | 0,38    | 0,36    | DV Bill | -do-  |  |
|   |              | 250 Clothing tent age and store.                      | 4,00    | 0 | 4,00    | 2,00    | 1,00    | 1,00    | DV Bill | -do-  |  |
|   |              | 270/272 Maintenance.                                  | 4,63    | 0 | 4,63    | 2,32    | 1,16    | 1,15    | DV Bill | -do-  |  |
|   |              | 280/284 Other Payments.                               | 1,20,00 | 0 | 1,20,00 | 60,00   | 30,00   | 30,00   | DV Bill | -do-  |  |
|   |              | 300 Other Contract services.                          | 80,00   | 0 | 80,00   | 40,00   | 20,00   | 20,00   | DV Bill | -do-  |  |
|   |              | 500/503 Other Expenditure.                            | 2,00    | 0 | 2,00    | 1,00    | 0,50    | 0,50    | DV Bill | -do-  |  |
|   |              | 520/521 Purchases                                     | 23,00   | 0 | 23,00   | 11,50   | 5,75    | 5.75    | DV Bill | -do-  |  |
|   |              |   |         |   |         | Total:  | 2,27,69 |         |         |       |  |

3. The Director of Insurance Medical Services, AP., Hyderabad shall take necessary further action in the matter and furnish the expenditure particulars to Finance Department.

(BY ORDER AND IN THE NAME OF THEGOVERNOR OF ANDHRA RADESH)

D. SREENIVASULU  
SECRETARY TO GOVERNMENT

To  
The Director of Insurance Medical Services, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Accountant General, A.P. Hyderabad.  
Copy to Fin. (Exp.HM & FW.1) Department  
Sf/Sc

// FORWARDED : : BY ORDER//

SECTION OFFICER